

BA SOCCER

2011 REVIEW & 2012 BUDGET

Season Expenses	2010	2011	2012	2012 Notes
EODSA Registration Fees (incl. Spares)	\$3,458.98	\$3,776.12	\$3,888.84	\$28.18 Per Player in 2011
Database Entry Fee (incl. Spares)	\$274.00	\$270.00	\$276.00	\$2 Per Player
GSA Affiliate Club Per-Player Fee (incl. 30 Spares)			\$3,450.00	New fee in 2012
Uniforms	\$2,972.42	\$2,563.18	\$2,750.00	Avg of 2010 + 2011
Prize Shirts	\$439.46	\$798.82	\$800.00	
Trophy Engraving	\$350.02	\$73.28	\$100.00	
Equipment (Soccer balls, Keeper Gloves, First Aid Kits, etc..)	\$232.90	\$313.37	\$250.00	
Miscellaneous	\$0.00	\$222.76	\$100.00	
Referees	\$2,652.00	\$2,712.00	\$2,850.00	
Referee Manager Fee	\$250.00	\$250.00	\$250.00	
Banquet	\$39.44	\$0.00	\$0.00	
Honorarium	\$750.00	\$0.00	\$750.00	2011 Hon. Not paid out
Season Expenses				
Summer Field Costs	\$4,303.59	\$4,260.36	\$4,400.00	
Summer Alternate Field Lining		\$444.72	\$450.00	
End Of Season Field Lining	\$762.75	\$796.65	\$800.00	
Total:	\$16,485.56	\$16,481.26	\$21,114.84	
Season Income	2010	2011	2012	
Outfield Registration: 190\$	\$16,447.44	\$16,460.00	\$19,380.00	190\$ Per Player
Keeper Registration: 90\$	\$630.89	\$1,190.83	\$600.00	100\$ Per Keeper
Spares Registration & Income	\$995.00	\$1,015.00	\$1,650.00	55\$ Per Spare, 30 spares
Player Withdrawl Reimbursements	-\$154.00	-\$1,119.41	\$0.00	
Total:	\$17,919.33	\$17,546.42	\$21,630.00	
Operating Balance (Before Executive and Manager Reimbursements):	\$1,433.77	\$1,065.16	\$515.16	